

### Explanation of variances – pro forma

Name of smaller authority: [REDACTED]  
 County area (local councils and  
 Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21: variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	20xx/xx £	20xx/xx £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	[REDACTED]	[REDACTED]				
2 Precept or Rates and Levies	[REDACTED]	[REDACTED]	-372	5.05%	NO	
3 Total Other Receipts	[REDACTED]	[REDACTED]	488	47.47%	YES	
4 Staff Costs	[REDACTED]	[REDACTED]	39	2.77%	NO	
5 Loan Interest/Capital Repayment	[REDACTED]	[REDACTED]	0	0.00%	NO	
6 All Other Payments	[REDACTED]	[REDACTED]	-2,246	34.46%	YES	
7 Balances Carried Forward	14,167	16,986				
8 Total Cash and Short Term Investments	[REDACTED]	[REDACTED]			Yes	
9 Total Fixed Assets plus Other Long Term Investments and	[REDACTED]	[REDACTED]	0	0.00%	NO	
10 Total Borrowings	[REDACTED]	[REDACTED]	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable